

Humanities Commons Financials, FY2021

INCOME	Budgeted	Actuals
Earned Revenue	21,350.00	6,945.00
Grant Income	177,500.00	133,833.00
Gift Income	0.00	40,295.00
In Kind	171,940.00	103,070.00
TOTAL INCOME	<u>370,790.00</u>	<u>284,143.00</u>
EXPENSES		
Salaries and Benefits	(399,140.00)	(104,660.30)
Supplies, Services, and Equipment	(110,000.00)	(80,234.73)
Marketing and Communication	(10,000.00)	0.00
Administrative and Legal	(18,283.75)	(5,216.12)
TOTAL EXPENSES	<u>(537,423.75)</u>	<u>(190,111.15)</u>
NET SURPLUS (DEFICIT)	<u>(166,633.75)</u>	<u>94,031.85</u>