

Humanities Commons Budget, FY2022

INCOME	FY21 Actuals	FY22 Budget
Earned Revenue	6,945.00	15,375.00
Gift Income	40,295.00	27,000.00
Grant Income	133,833.00	425,395.00
In Kind	103,070.00	112,766.00
TOTAL INCOME	<u>284,143.00</u>	<u>580,536.00</u>
EXPENSES		
Salaries and Benefits	(69,660.30)	(574,385.23)
Other Labor	(76,940.00)	(162,400.00)
Supplies, Services, and Equipment	(38,294.73)	(56,200.00)
Marketing and Communication	0.00	(10,800.00)
Administrative and Legal	(5,216.12)	(42,923.88)
TOTAL EXPENSES	<u>(190,111.15)</u>	<u>(846,709.11)</u>
NET SURPLUS (DEFICIT)	<u>94,031.85</u>	<u>(266,173.11)</u>